

**McDowell County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	344,031	315,558	28,473	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	8,821,894	8,821,894	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	212,494	0	159,370	53,124	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	41,692	0	31,269	10,423	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	1,170	0	1,170	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	190,680	123,179	33,750	33,751	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	3,453	1,727	863	863	50.01%	24.99%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	107,483	69,434	19,024	19,025	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	4,842	3,128	857	857	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	93,771	0	46,886	46,885	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	149,925	149,925	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	76,118	76,118	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	21,405	21,405	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
20 State/County Special Assistance for Adults	978,690	0	489,345	489,345	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
21 Special Assistance for the Blind	7,488	0	3,744	3,744	0.00%	50.00%	50.00%
<b>D. Division of Child Development</b>							
22 Subsidized Child Care Program - Direct Pmts	862,775	668,651	194,124	0	77.50%	22.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>11,917,912</b>	<b>10,251,020</b>	<b>1,008,875</b>	<b>658,017</b>	<b>86.01%</b>	<b>8.47%</b>	<b>5.52%</b>

Note that the totals may be off due to rounding.

**McDowell County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
23 LIEAP & CIP Administration	20,631	20,631	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	431,292	215,646	0	215,646	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	2,254	2,254	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	18,065	9,032	0	9,032	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	5,916	2,958	0	2,958	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	26,171	0	26,171	0	0.00%	100.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
30 State/County Special Assistance Administration	67,868	0	0	67,868	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
32 Medicaid (Title XIX) Administration	774,058	387,029	0	387,029	50.00%	0.00%	50.00%
33 Medicaid Expansion	20,578	10,289	10,289	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>1,446,833</b>	<b>727,840</b>	<b>36,460</b>	<b>682,533</b>	<b>50.31%</b>	<b>2.52%</b>	<b>47.17%</b>

Note that the totals may be off due to rounding.

<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
34 SSBG Services - Federal & State	204,427	136,514	16,806	51,107	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	33,613	25,210	0	8,403	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	20,875	16,700	4,175	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	162,196	81,098	40,549	40,549	50.00%	25.00%	25.00%
38 Child Protective Services - State	555,644	0	555,644	0	0.00%	100.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	12,513	9,385	3,128	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	3,714	2,786	0	929	75.00%	0.00%	25.00%

**McDowell County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	319,357	319,357	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	258,230	129,115	0	129,115	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	11,827	8,870	0	2,957	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	35,067	0	35,067	0	0.00%	100.00%	0.00%
50 Child Support Enforcement Services (IV-D)	437,815	271,445	0	166,370	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	69,771	69,771	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	8,825	4,413	0	4,413	50.00%	0.00%	50.00%
54 Work First County Block Grant	961,322	649,075	0	312,247	67.52%	0.00%	32.48%
55 Work First Functional Assessment	12,600	12,600	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	16,084	16,084	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
57 State In-Home Services Fund	20,234	17,705	0	2,529	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Care Home Case Management Services	56,180	28,090	14,045	14,045	50.00%	25.00%	25.00%
60 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
61 Adult Homes Specialist	39,138	19,569	15,655	3,914	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	3,239,431	1,817,786	685,069	736,576	56.11%	21.15%	22.74%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	16,604,177	12,796,645	1,730,405	2,077,127	77.07%	10.42%	12.51%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.